



INTRODUCTION: INREMP PMIC Project Deliverables

INREMP PMIC KICKOFF WORKSHOP

**31 August– 2 September 2016
TAGAYTAY, CAVITE**



OBJECTIVE:

Overview of INREMP PMIC Project Deliverables

Project Phasing and PMIC Deliverables

PHASES

- Phase I
- Phase II
- Phase III
- Phase IV

INTERMEDIATE OUTPUT

- Inception report
- Output 1
- Output 2 – 5
- Output 6 - 10
- Output 11 - 15

TIMING

- 2016
- 2017
- 2018
- 2019
2020

Project Phasing and PMIC Deliverables

OUTPUT

No. SPECIFIC DELIVERABLES

TIMING

| | | |
|--------------------|-----|---------------------|
| • Inception Report | -3 | -One month from NTP |
| • Output 1 | -7 | -End Nov 2016 |
| • Output 2 | -12 | -End Jan 2017 |
| • Output 3 | -13 | -End April 2017 |
| • Output 4 | -14 | -End July 2017 |
| • Output 5 | -7 | -End October 2017 |
| • Output 6 | -6 | -End January 2018 |
| • Output 7 | -6 | -End April 2018 |

Project Phasing and PMIC Deliverables

| OUTPUT | No. SPECIFIC DELIVERABLES | TIMING |
|--------------|------------------------------|-----------------|
| • Output 8 | -6 | -End July 2018 |
| • Output 9 | -5 | -End Oct 2018 |
| • Output 10 | -4 | -Dec 2018 |
| • Output 11 | -4 | -March 2019 |
| • Output 12 | -4 | -June 2019 |
| • Output 13 | -4 | -September 2019 |
| • Output 14 | -5 | -December 2019 |
| • Output 15 | -2 | -June 2020 |
| Total | -98 | |



PHASE I

INCEPTION REPORT

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for Submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---------------------------|---|--|--|---|
| | Inception Report | One month from the issuance of Notice to Proceed (NTP) | <ul style="list-style-type: none"> Should specify what are the proposed activities over the period of engagement, how these will be carried out, the expected contribution to deliverables, who will do the activities, when, where, and how these will contribute to intermediate TA outputs | <ul style="list-style-type: none"> Standard ADB outline for preparing Inception Report should be followed Inception report will be presented and discussed with the INREMP TWG for approval |

INCEPTION REPORT

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|---------------------------|---|--|---|------------------------------------|
| | Inception Report | One month from the issuance of Notice to Proceed (NTP) | <ul style="list-style-type: none"> Draft technical and participatory guide for determining, validating, facilitating legitimization, adoption, and cascading (from the URB level down to each watershed, province, DENR field units, M/C LGU, and LRMU –IPOs/POs) the base and overlay zones: <ul style="list-style-type: none"> a) base zones (protection and conservation areas in public lands, production areas in forest lands and A&D) and b) overlay zones (settlements and built up areas in protection and conservation areas in public lands and production areas; and high hazard areas in protection and conservation, production, and settlement and built up areas) | |

INCEPTION REPORT

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|---------------------------|---|--|--|------------------------------------|
| | Inception Report | One month from the issuance of Notice to Proceed (NTP) | <ul style="list-style-type: none">• Suggested refinements of guidelines of IPO/PO assessment for sub-project preparation | |

OUTPUT 1

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|--|------------------------------------|
| Component 1: River basin and watershed management and investment plans established | Deliverable 1 | End of November 2016 | <ul style="list-style-type: none"> • Training report on how the TA team capacitated and worked with the staff of DENR, LGUs, NCIP and key community leaders on how the guide was used for jointly carrying out the determination, validation and legitimization of the base and overlay zones in each URB, watershed, LGU, and major LRMUs • Report on technical assistance provided on the validation of zones that will be endorsed by DENR and submitted to the RDCs or PDCs and WMCs in three URBs by watershed, by province, and by DENR field unit (PENRO and CENRO) for use in the IDP; | |

OUTPUT 1

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|--|---|----------------------------|--|------------------------------------|
| Component 1: River basin and watershed management and investment plans established | Deliverable 1 | End of November 2016 | <ul style="list-style-type: none"> Report on technical assistance provided on the validation of zones that will be endorsed by DENR Region and submitted to the WMCs in at least 6 watersheds (at least two watersheds per URB) by LGU and by LRMU for use in the WMPs and sub-project investments – land cover, land use, tenure, IPO/PO are to be validated | |

OUTPUT 1

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|--|---|----------------------------|---|------------------------------------|
| Component 1: River basin and watershed management and investment plans established | Deliverable 1 | End of November 2016 | <ul style="list-style-type: none"> Initial draft guide on rural infra costings – access, irrigation, potable water supply, trading center Report on technical assistance provided in the completion of community mapping of NRM sub-projects sites for 2016 preparation and 2017 implementation | |

OUTPUT 1

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|--|---|----------------------------|--|------------------------------------|
| Component 1: River basin and watershed management and investment plans established | Deliverable 1 | End of November 2016 | <ul style="list-style-type: none"> Report on technical assistance provided in the completion of validation of proposed infra sub-projects for 2016 preparation and 2017 implementation Central and URB-based progress report summarizing the accomplishment/ deliverables reckoned from the last reporting period to date including insights/lessons and next steps. | |



PHASE II

OUTPUT 2

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|---|------------------------------------|
| By 2015, river basin indicative development plans and watershed management plans adopted in four project sites covering 1.13 million ha. | Deliverable 2 | End of January 2017 | <ul style="list-style-type: none"> • Report on technical assistance provided on the validation of zones that will be endorsed by DENR Region and submitted to the WMCs in at least 6 watersheds (two per URB) by LGU and by LRMU for use in the WMPs and sub-project investments • Report on technical assistance provided in the completion of community mapping of NRM sub-projects sites for 2017 preparation and 2018 implementation • Report on technical assistance provided in the completion of validation of proposed infra sub-projects for 2017 preparation and 2018 implementation | |

OUTPUT 2

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|--|---|----------------------------|---|------------------------------------|
| By 2015, river basin indicative development plans and watershed management plans adopted in four project sites covering 1.13 million ha. | Deliverable 2 | End of January 2017 | <ul style="list-style-type: none"> Final draft of technical and participatory guide for determining, validating, and facilitating legitimization and adoption of base and overlay zones including standards and protocol for presenting spatial data and non-spatial data Initial draft guide for INREMP-specific community mapping with land capability analysis and land use assessment for use in validating, legitimizing, and preparing NRM and infra sub-projects | |

OUTPUT 2

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|---|------------------------------------|
| By 2015, river basin indicative development plans and watershed management plans adopted in four project sites covering 1.13 million ha. | Deliverable 2 | End of January 2017 | <ul style="list-style-type: none"> Initial draft guide for the review, approval, and adoption of the IDPs and WMPs including draft resolutions for adoptions, draft agreements, and other governance body policy instruments for the joint adoption of the base and overlay zones in the URB by watershed and by LGU Initial draft gender plan for INREMP for incorporating in the IDPs and WMPs. Suggested refinements of draft guide for the review, approval, contracting, and initial implementation of NRM sub-projects | |

OUTPUT 2

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|--|---|----------------------------|--|------------------------------------|
| By 2015, river basin indicative development plans and watershed management plans adopted in four project sites covering 1.13 million ha. | Deliverable 2 | End of January 2017 | <ul style="list-style-type: none"> Suggested refinements of draft guide for the review, approval, MOA between MDFO and LGUs, contracting, and initial implementation of infra sub-projects including guidelines, criteria, and procedures for LGU participation Initial draft guide for resolving land and resource-based conflicts e.g. grievance and redress mechanisms. Report on TA assistance for setting-up and operationalizing the GIS Database for M&E. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/ lessons and next steps. | |

OUTPUT 3

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|-------------------------------|---|----------------------------|---|------------------------------------|
| 4 IDPs prepared and submitted | Deliverable 3 | End of April 2017 | <ul style="list-style-type: none"> • Report on technical assistance provided in the validation of zones that will be endorsed by DENR Region and submitted to the WMCs in at 7 watersheds by LGU and by LRMU for use in the WMPs and sub-project investments • Report on technical assistance provided in the completion of community mapping of NRM sub-projects sites for 2018 preparation and 2019 implementation • Report on technical assistance provided in the completion of validation of proposed infra sub-projects for 2018 preparation and 2019 implementation | |

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| 4 IDPs prepared and submitted | Deliverable 3 | End of April 2017 | <ul style="list-style-type: none"> Proposed manual for developing and establishing multi-layer GIS data base for the M&E of key INREMP outputs at the URB and watersheds and guide for developing the M&E section of WMPs. Final drafts of 4 IDPs and 12 enhanced WMPs for submission, review and adoption of RDCs/PDC and WMCs, respectively Suggested refinements of draft manuals on the following: Socio-economic and environmental survey tool, Social assessment tool and Existing guides on IP, Social and Gender and Environmental Safeguards for use in the NRM and infra sub-projects | |

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|-------------------------------|---|----------------------------|--|------------------------------------|
| 4 IDPs prepared and submitted | Deliverable 3 | End of April 2017 | <ul style="list-style-type: none"> • Draft guide for monitoring social and environmental safeguards • Draft guide for innovative financing to provide incentives to stakeholders especially under the NRM sub-projects on community-based protection and conservation, LGU participation which may include PES and PES-like mechanism. • Refinements and suggested site-specific operational guidelines to the draft guide for performance-based block grants under the INREMP including those for managing PO/ IPO revolving funds. • Suggested inputs (criteria) to the Performance-Based Grant System for NRM and infra of MDFO based on review of existing guides and policies | |

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|-------------------------------|---|----------------------------|---|------------------------------------|
| 4 IDPs prepared and submitted | Deliverable 3 | End of April 2017 | <ul style="list-style-type: none"> Initial draft guidelines or criteria for the following: <ol style="list-style-type: none"> Identification and selection of beneficiaries of the NRM conservation farming and forest protection sub-projects Participation of women and IPs in WMCs and other governance bodies Participation of women as local labor in infra projects Final draft of previously prepared manuals/guides submitted during the last progress billing Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/ lessons and next steps. | |

OUTPUT 4

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--------------------------------|---|----------------------------|---|------------------------------------|
| 23 WMPs prepared and submitted | Deliverable 4 | End of July 2017 | <ul style="list-style-type: none"> • 7 enhanced WMPs for submission to the WMCs for review, adoption, and endorsement for DENR approval. • Draft TORs for the following studies, contracting, and agreements: • Engaging/contracting the academe and/or NGOs for supporting conservation farming and livelihood support under the community-based forest protection and conservation • Contracting the demarcation of forest boundaries and/or conservation areas and PAs in URBs | |

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|--------------------------------|---|----------------------------|--|------------------------------------|
| 23 WMPs prepared and submitted | Deliverable 4 | End of July 2017 | <ul style="list-style-type: none"> • Conduct of survey of baseline data for project results and impact monitoring • Review and assessment of local legislations, governance body resolutions, and regional policies in support of URBs and integrated watershed management • Assessment of the potentials and feasibilities of various agroforestry and commercial tree plantations with possible infra interventions in URBs and watersheds • Feasibility study on the establishment of charcoal retort with the private sector | |

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|--------------------------------|---|----------------------------|---|------------------------------------|
| 23 WMPs prepared and submitted | Deliverable 4 | End of July 2017 | <ul style="list-style-type: none"> Report on the status and capability/ capacity assessments of WMCs, PAMBs, and other governance bodies in the four URBs and 23 watersheds including the current and potential participation of women and IPs in the governance bodies. Report on the assessments of training and capacity building needs of INREMP staff, DENR, NCIP, LGUs, and LRMUs for planning and implementing IDPs, WMPs, ADSDPPs, tenure plans, CLUPs/CDPs, and infra development in support of IWRM with appropriate social and environmental safeguard mechanisms. | |

OUTPUT 4

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--------------------------------|---|----------------------------|---|------------------------------------|
| 23 WMPs prepared and submitted | Deliverable 4 | End of July 2017 | <ul style="list-style-type: none"> Suggested improvements of INREMP IEC materials and guidelines for planning and implementing IEC and social marketing campaigns including investment promotions and leveraging to improve HH incomes and livelihoods of target communities. Suggested inputs to the INREMP mid-term evaluation in 2017 Final draft of previously prepared manuals/guides submitted during the last progress billing. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/ lesson and next steps. | |

OUTPUT 5

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---|---|----------------------------|---|------------------------------------|
| Component 2: Smallholder and institutional investments in conservation increased and URB productivity enhanced in the forestry, agriculture and rural sectors | Deliverable 5 | End of October 2017 | <ul style="list-style-type: none"> • Training designs, modules, and training materials for improving the capacities of WMC and key LGUs and other governance bodies for directing, coordinating, advocating, and leveraging support for enforcement, adoption of the base and overlay zones per watershed and per LGUs. • Report on TA support to the RPCO, PPMO, WMCO and LGUs on their assistance for the preparation of sub-project, draft resolutions, MOAs, etc. | |

OUTPUT 5

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---|---|----------------------------|---|------------------------------------|
| Component 2: Smallholder and institutional investments in conservation increased and URB productivity enhanced in the forestry, agriculture and rural sectors | Deliverable 5 | End of October 2017 | <ul style="list-style-type: none"> • Training designs, modules and training materials for improving the capacities INREMP, DENR field units, NCIP, LGU staff and local community leaders for M&E, enforcement, coordination, implementation of sub-projects, etc. • Reports and updates of TA assistance for setting up the spatial-based INREMP data base and M&E system, support to sub-project preparation and implementation, and improving implementation capacities | |

OUTPUT 5

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---|---|----------------------------|---|------------------------------------|
| Component 2: Smallholder and institutional investments in conservation increased and URB productivity enhanced in the forestry, agriculture and rural sectors | Deliverable 5 | End of October 2017 | <ul style="list-style-type: none"> • Training report for improving the capacities of INREMP, DENR field units, WMCs, NCIP and LGUs and local leaders for IEC and enforcement especially on the pros and cons of the base and overlay zones • Final draft of previously prepared manuals/guides submitted during the last progress billing. • Central and URB-based Progress report summarizing the accomplishment/ deliverables reckoned from the last reporting period to date including insights/ lesson and next steps. | |



PHASE III

DELIVERABLE 6

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---|---|----------------------------|--|------------------------------------|
| Component 3: River basin and watershed management capacity and related governance mechanisms strengthened | Deliverable 6 | End of January 2018 | <ol style="list-style-type: none"> 1. Report on training and on-site assistance support to RPCOs, PPMOs, P/M/C LGUs, and DENR field units, and NCIP for cascading the base and overlay zones into the CLUPs (via FLUPs and/or ICRM plans) of M/C LGUs and incorporating these as zones in the LGU zoning ordinance. 2. Report on training and on-site support to LRMUs for improving their tenure plans and ADSDPPs 3. Reporting on TA's on-site support for strengthening tenure rights of "open access" forest lands. 4. Final drafts of training manuals /guides /tools / techniques/guidelines that are relevant for INREMP implementation, replication and scaling up with other DENR projects 5. Report on training and on-site support provided to WMCOs and LGUs for strengthening their barangay-based enforcement and monitoring systems that are consistent with the INREMP output indicators 6. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/lessons and next steps. | |

DELIVERABLE 7

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---|---|----------------------------|--|------------------------------------|
| <p>By 2017, 9,000 local beneficiaries trained on</p> <ul style="list-style-type: none"> land use assessment and URBMP; land use planning, watershed management and monitoring and REDD and TE-IEC | Deliverable 7 | End of April 2018 | <ol style="list-style-type: none"> Report on training and on-site assistance support to RPCOs, PPMOs, P/M/C LGUs, and DENR field units, and NCIP for cascading the base and overlay zones into the CLUPs (via FLUPs and/or ICRM plans) of M/C LGUs and incorporating these as zones in the LGU zoning ordinance. Report on the training and on-site support to the LRMUs for improving their tenure plans and ADSDPPs Reporting on the TA's on-site support for strengthening tenure rights of "open access" forest lands Updates on the use and suggested improvements for the spatial-based INREMP M&E multi-layer M&E system Report on the TA's assistance for the preparation of INREMP QTR, mid-year and annual reports Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/lesson and next steps. | |

DELIVERABLE 8

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---|---|----------------------------|---|------------------------------------|
| By 2018, 1,332 barangays capacitated in developing land management systems to reduce carbon dioxide emissions | Deliverable 8 | End of July 2018 | <ol style="list-style-type: none"> 1. Report on training and on-site assistance support to RPCOs, PPMOs, P/M/C LGUs, and DENR field units, and NCIP for cascading the base and overlay zones into the CLUPs (via FLUPs and/or ICRM plans) of M/C LGUs and incorporating these as zones in the LGU zoning ordinance. 2. Report on the training and on-site support to the LRMUs for improving their tenure plans and ADSDPPs 3. Reporting on the TA's on-site support for strengthening tenure rights of "open access" forest lands 4. Updates on the use and suggested improvements for the spatial-based INREMP M&E multi-layer M&E system 5. Report on the TA's assistance for the preparation of INREMP QTR, mid-year and annual reports 6. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/lessons and next steps. | |

DELIVERABLE 9

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|--|------------------------------------|
| Component 4: Project management and support services delivered | Deliverable 9 | End of October 2018 | <ol style="list-style-type: none"> 1. Terminal Reports of individual consultants 2. Final versions of manuals, guides, tools, training materials after review and revision for editing and possible publications 3. Report on on-site support, coaching, and assistance for improving the capacities of WMCs, RPCOs, WMCOs, LGUs, and LRMUs for implementing and carrying out M&E of their plans 4. Report on the status on how the LGUs are incorporating the base and overlay zones in their FLUP-based CLUPs using the HLURB e-CLUP guidelines 5. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/lessons and next steps. | |

DELIVERABLE 10

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---|---|----------------------------|---|------------------------------------|
| By March 2013, 1 NPCO, 4 RPCOs and at least 4 PPMOs established | Deliverable 10 | December 2018 | <ol style="list-style-type: none"> 1. Terminal Reports of individual consultants 2. Report on on-site support, coaching, and assistance for improving the capacities of WMCs, RPCOs, WMCOs, LGUs, and LRMUs for implementing and carrying out M&E of their plans 3. Report on the status on how the LGUs are incorporating the base and overlay zones in their FLUP-based CLUPs/CDPs using the HLURB e-CLUP guidelines 4. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/ lessons and next steps. | |



PHASE IV

DELIVERABLE 11

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|--|------------------------------------|
| By June 2013, Project implementation consultants recruited | Deliverable 11 | March 2019 | <ol style="list-style-type: none"> 1. Terminal Reports of individual consultants 2. Report on on-site support, coaching, and assistance for improving the capacities of WMCs, RPCOs, WMCOs, LGUs, and LRMUs for implementing and carrying out M&E of their plans 3. Report on the status on how the LGUs are incorporating the base and overlay zones in their FLUP-based CLUPs/CDPs using the HLURB e-CLUP guidelines 4. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/ lesson and next steps. | |

DELIVERABLE 12

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|---|------------------------------------|
| By June 2013, Project implementation consultants recruited | Deliverable 12 | June 2019 | <ol style="list-style-type: none"> 1. Terminal Reports of individual consultants 2. Report on on-site support, coaching, and assistance for improving the capacities of WMCs, RPCOs, WMCOs, LGUs, and LRMUs for implementing and carrying out M&E of their plans 3. Report on the status on how the LGUs are incorporating the base and overlay zones in their FLUP-based CLUPs/CDPs using the HLURB e-CLUP guidelines 4. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/ lessons and next steps. | |

DELIVERABLE 13

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|--|------------------------------------|
| By 2014, Project M&E, including GIS-based database, established at the NPCO and provincial and watershed units of DENR | Deliverable 13 | September 2019 | <ol style="list-style-type: none"> 1. Terminal Reports of individual consultants 2. Report on on-site support, coaching, and assistance for improving the capacities of WMCs, RPCOs, WMCOs, LGUs, and LRMs for implementing and carrying out M&E of their plans 3. Report on the status on how the LGUs are incorporating the base and overlay zones in their FLUP-based CLUPs/CDPs using the HLURB e-CLUP guidelines 4. Central and URB-based Progress report summarizing the accomplishment/ deliverables reckoned from the last reporting period to date including insights/lessons and next steps. | |

DELIVERABLE 14

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|--|---|----------------------------|---|------------------------------------|
| Gender action plan implementation and reporting reflected in quarterly progress reports to ADB | Deliverable 14 | December 2019 | <ol style="list-style-type: none"> 1. Terminal Reports of individual consultants 2. Report on on-site support, coaching, and assistance for improving the capacities of WMCs, RPCOs, WMCOs, LGUs, and LRMUs for implementing and carrying out M&E of their plans 3. Report on the status on how the LGUs are incorporating the base and overlay zones in their FLUP-based CLUPs/CDPs using the HLURB e-CLUP guidelines 4. Suggested guide and TOR for the conduct of End of Project Assessment (EPA) 5. Central and URB-based progress report summarizing the accomplishment/deliverables reckoned from the last reporting period to date including insights/lessons and next steps. | |

DELIVERABLE 15

| OUTPUTS from 4 Components | Intermediate Outputs of TA for Achieving the INREMP Outputs | Target Date for submission | Specific Deliverables Under Each of the Intermediate Output | Remarks/ Suggestions / Adjustments |
|---------------------------|---|----------------------------|--|------------------------------------|
| | Deliverable 15 | June 2020 | <ol style="list-style-type: none"> 1. Suggested inputs (drafts) to the preparation of Project Completion Report 2. TA- PMIC Terminal Report (deliverables linked to TA intermediate outputs that will contribute to INREMP outputs and outcomes) | |



End